Session VIII: The Programme Cycle

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Session objective

 To provide an understanding of the technical cooperation programme cycle and preparations for the next programming cycle 2016–2017



The 2 year TC Programme Cycle

Needsbased and results oriented PROGRAMME PLANNING & APPROVAL Developed through a consultative process

PROGRAMME REVIEW

PROGRAMME IMPLEMENTATION



The TC programme: a continuous programming and implementation cycle

 Programming and implementation go hand in hand – there is no break!

We are

here

2012 Upstream work for 2014–2015

2013
Review / adjust /
approval of
2014–2015
program

2014
implementation
of 2014–2015
gramme

2015
Implementation
of 2014–2015
programme

Implementation of 2012–2013 programme

Implementation of 2012–2013 programme

stream work for 2016–2017 programme Review / adjust / approval of 2016–2017 programme



Programme planning

Context

Programme & Project Planning

Country plans
(e.g. CPF)

IAEA Secretariat and advisory support

Concept Phase

Translate

plans

into

Programmes /

Project concepts

Design Phase

Translate

Concepts

into

Projects

Put it all together

Project Document

Sharing Best Practices



Logical Framework Approach

- A widely adopted development planning methodology
- Used to improve the design, implementation and assessment of a policy, a programme or a project
- The matrix describes the logic, chain of results, indicators and assumptions



The Logical Framework Matrix (LFM)

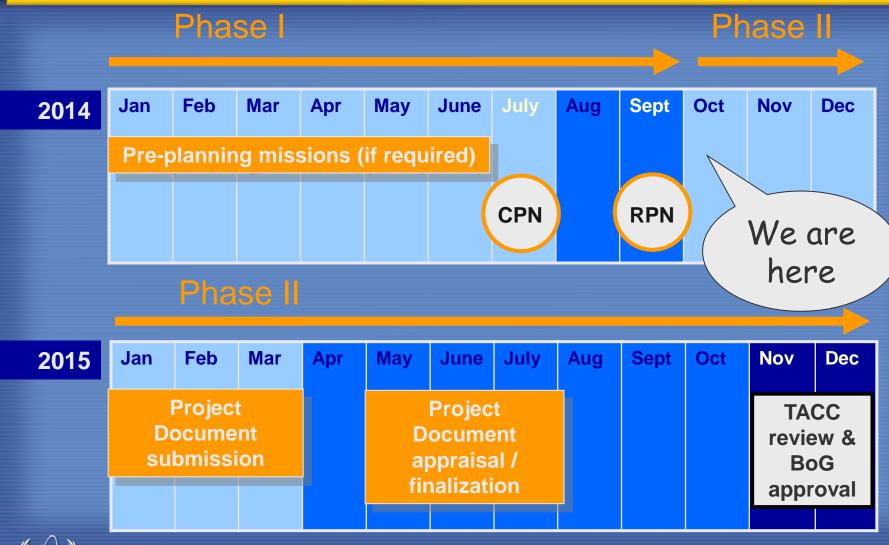
	Design Elements	Indicators	Means of Verification	Assumptions
Contribute towards.	Objective	Users		
Achieve realistic	Outcome	Counterpart institution		
Produce tangible	Outputs			
Perform	Activities	Project implementation team		
Provide	Inputs			

Review: Quality, technical, safety

- Review and feedback at two levels/phases: concept and design
- Quality review throughout the process
- Project Management Officer (PMO) and Technical Officer (TO) participates in review process
- Project designs reviewed for compliance with the Statute, INFCIRC/267, and all relevant decisions of the Agency's Policy-Making Organs and the Security Council



TC programme planning timeline





Secretariat support throughout the planning process

- Guidelines and training for the Planning and Design of the TC programme – Logical Framework Approach applied, quality strengthened
- Pre-planning and pre-project missions to support preparation of programmes, and later, projects
- Identification of safety gaps and needs for additional safety support
- Information on thematic areas for cooperation



Information and documentation available on Programme Cycle Management Framework (PCMF)

- Guidelines for the Planning and Design of the IAEA 2016– 2017 Technical Cooperation Programme
- Templates
 - To be used to submit propals (project concepts and designs)
- Reference Desk
 - TC policy and programme reference documents to be followed for the preparation of project concepts and designs
- My TC-PRIDE
 - Updated financial and other information on all ongoing and completed TC projects



Documents for Technical Assistance and Cooperation Committee

- Cover document: Technical Cooperation: The Agency's Proposed Programme for [date]
- Technical Cooperation New Project Listings for [date] by Region and Country, and by Field of Activity Code
- Technical Cooperation Active Project Listings for [date] by Region and Country, and by Field of Activity Code
- [any special evaluation conducted in response to Security Council resolution]
- Online-documents
 - Overview of the Agency's Proposed [date] Technical Cooperation
 Programme (interregional, regional and national overviews and new project descriptions, available on-line only)



For more information...

- www.iaea.org/technicalcooperation
- http://pcmf.iaea.org/
- Follow us on Twitter @IAEATC
- Outreach material is available to take away today, and can also be requested from the TC communication team



Technical cooperation:
delivering results for
peace and
development



