

# **Country Programme Framework missions & TC Strategy**

**Training for TC National Liaison Officers/Assistants and  
New Members of Permanent Missions in Vienna**

**IAEA HQ, 27-29 May 2009**

**Mr. A. Chupov**



**IAEA**

International Atomic Energy Agency

# Content

- Country Program framework as TC planning tool
- CPF Process TC in Europe
- CPF Process New CPF Operational Guidelines
- Implementation Steps
- CPF documents in 2007 - 2008

# CPF Process Update

...These CPF`s detail the areas of national priority that have been mutually agreed between the Agency and Member States, in which the contributions of nuclear technology can make a difference...Our goal is to have a CPF in place for all countries by the next cycle...

*(Introductory Statement of DG to  
the Technical Assistance and  
Cooperation Committee of  
the Board of Governors , Vienna,  
20 November 2006)*



# TC Planning Tools

- **Country Programme Framework (CPF)**

Country Programme Frameworks are a programming tool that provide a frame of reference for technical cooperation between the IAEA and its Member States in the medium term (4-6 years).

CPF should enable the four strategic objectives of the Revised TC Strategy: sustainability, partnership, funding and self-reliance

- **Programme Cycle Management Framework (PCMF)**

- **TC Europe Regional Profile - STRATEGY**

## CPF STATUS BY COUNTRIES

Recipient countries	Approval year	CPF period of coverage	Recipient countries	Approval year	CPF period of coverage
ALBANIA	2005	2005-	LITHUANIA	2001	2001-
ARMENIA	2003	2003-	MALTA	2006	2007-2011
AZERBAIJAN	2003	2003-	POLAND	2005	2005-
BELARUS	2007	2008-2013	PORTUGAL	2006	2006-
BOSNIA AND HERZEGOVINA	2004	2004-	REPUBLIC OF MOLDOVA	2005	2005-
BULGARIA	2003	2003-	ROMANIA	2007	2008-2013
CROATIA	2002	2002-	SERBIA	2003	2003-
CYPRUS	2002	2002-	SLOVAKIA	2001	2001-
CZECH REPUBLIC	2003	2003-	SLOVENIA	2005	2005-
ESTONIA	2001	2002-	TAJIKISTAN	2005	2005-
GEORGIA	2005	2005-	THE FYR OF MACEDONIA	2003	2003-
GREECE	2004	2004-	TURKEY	2000	2000-
HUNGARY	2002	2002-	UKRAINE	2005	2005-
KAZAKHSTAN	2004	2004-	UZBEKISTAN	2006	2006-
KYRGYZSTAN	2006	2006-	MONTENEGRO	CPF DESIGN STAGE	
LATVIA	2005	2005-			

# CPF Process

- **CPF process** is a dialogue between the national stakeholders, including project Counterparts, national development authorities, UN organizations, bilateral donors and the IAEA
- **CPF defines** mutually agreed priority development needs that are to be supported through TC, based on national development plans and country specific analyses

# CPF Process

**CPF process** seeks to implement the *Central Criterion* requiring MS commit itself in both policy and planning to ensure the projects would:

- produce a tangible socio-economic benefit in an area in which nuclear technology holds a comparative advantage;
- and clearly support an enabling environment for the use of nuclear technologies (such as safety infrastructures or energy planning).



# CPF Process

1. New CPF document (Montenegro).
2. Updated CPF document

## Why the CPF should be updated?

Two main reasons:

- The existing CPF document is not valid any more (5-6 years);
- New areas of cooperation have to be agreed to be focused on the mid-term programme. Should be initiated as need arises



# CPF Operational Guidelines



## **Country Programme Framework (CPF) Operational Guidelines**

**August 2006**



International Atomic Energy Agency  
Department of Technical Cooperation

# Contents of CPF document

- **I. INTRODUCTION**
  - **I.1 Country Profile**
    - **A. Historical Overview**
    - **B. Geography**
    - **C. Economy**
  - **I.2 Country Programme Framework (CPF) Background**
- **II. NATIONAL DEVELOPMENT PRIORITIES AND ACTIVITIES RELEVANT TO THE AGENCY'S TECHNICAL COOPERATION PROGRAMME**
  - **II 1,2.....n**

# Content of CPF document

## III. RELEVANT INTERNATIONAL DEVELOPMENT ASSISTANCE

## IV. OVERVIEW OF AGENCY PAST AND PRESENT TECHNICAL COOPERATION ACTIVITIES

## V. ENVISIONED COUNTRY PROGRAMME OUTLINE

V.1 (Development of national nuclear power infrastructure)

A,B,.....n

- V. 2, 3,.....n

# Contents of CPF (Annexes.)

- **ANNEX 1 - Major Nuclear Energy Infrastructure**
  - **A. Competent Authorities and Major Entities Involved in the Nuclear Field**
  - **B. Legislation/Regulations/Standards**
- **ANNEX 2 – Resource Estimates and Forecast**
- **ANNEX 3 – Plan of action; assessment of required national capabilities**
- **ANNEX 4 – Compilation of Treaties under the Auspices of the International Atomic Energy Agency signed by N country**

# Implementation Steps

**1. Analytical Phase** – gain understanding of existing situation in the country, existing CPF document and determine desired future

CPF Team – desk study of government policy, Strategy documents, existing CPF document.

Key elements would be:

- ✓ Problem-analysis
- ✓ Participation-analysis
- ✓ Gender-analysis
- ✓ Private sector-analysis

# Implementation Steps

## **2. Assessment and synthesis – understand potential contribution of NS&T**

- Existing level of expertise and knowledge
- Available infrastructure
- Safety and security requirements

**3. Consultations** – how identified concepts fit MS priorities and determine government commitment  
National Liaison Officer forms sector teams (energy, safety, medicine, environment, industry, finance etc.)

# Implementation Steps

**4. Resource Assumptions** – assessment of potential sources of funding – limited funds

- Consultations with potential donors
- Cost-sharing arrangements e.g. large equipment, non-nuclear component

**These stages require a mission (s) by the CPF Team and CO to the country.**

**5. Preparation of draft CPF document**

- Key elements – programme priorities, endusers/beneficiaries, enabling environment, partnerships, resources, training needs



# Implementation Steps

## 6. Agreed Plan of Action – establishes agreement

- Provides operational bridge between identified needs, priorities and follow-up steps
- Establishes actions/steps to be taken, responsible parties, expected results, time
- Actions should result in a project concept note

# Implementation Steps

## 7. Approval of CPF – confirms national commitment and mutual obligation of MS/IAEA

- External approval by MS authorities and institutions;
- Internal clearance by the TD and approval by the TC management;
- CPF document should be signed by the highest level national representative and DDG-TC

# Implementation Steps

## 8. Update (Revising) a CPF document (Should be updated as need arises)

- Revision should be Initiated through exchange of letters
- Changes should be reflected in an addendum

# Implementation Steps

## 9. Performance Indicator

No. of project concepts linked to national development plans and priority areas defined in the CPF. All concepts for 2009-2011 TC programme have to be evaluated on the basis their connection with CPF

**Projects not included in the CPF will not be approved!**

# CPF DEVELOPMENT for BELARUS and ROMANIA

## 2007



BYE

March <i>IAEA Interdepartmental Nuclear Introduction Mission</i>	May <i>CPF Mission</i>	July <i>Submission of PCMF</i>	August <i>CPF Workshop</i>	September	23 November  <i>Signature of CPF document</i>
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ROM

		June <i>CPF Mission - Workshop / PCMF Mission - Workshop</i>	July <i>Submission of PCMF</i>	18 September <i>Signature of CPF document</i>	
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GOVERNMENT  
OF THE  
REPUBLIC OF BELARUS



INTERNATIONAL ATOMIC  
ENERGY AGENCY

**COUNTRY**  
**PROGRAMME FRAMEWORK**  
**2008 - 2013**

On behalf of the Government:

H.E. Mr. Alyaksandr SYCHOV  
Ambassador  
Resident Representative of Belarus to the IAEA  
PERMANENT MISSION TO THE IAEA

2007 11 23  
Date: \_\_\_\_\_

On behalf of the International Atomic Energy Agency:

Ms. Ana Maria CETTO  
Deputy Director General  
HEAD of DEPARTMENT OF TECHNICAL COOPERATION

2007 11 23  
Date: \_\_\_\_\_





# Thank You



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