

## **General Conference**

**GC**(54)/15/Rev.1 Date: 21 September 2010

**General Distribution** 

Original: English

### Fifty-fourth regular session

Item 23 of the agenda (GC(54)/16)

## Report on Contributions Pledged to the Technical Cooperation Fund for 2011

- 1. By 6:00 p.m. on 20 September 2010, 38 Members of the Agency had pledged contributions to the Technical Cooperation Fund (TCF) for 2011 as shown in the table in the annex.
- 2. It is foreseen that the Conference will consider the matter of contributions pledged to the TCF in a plenary meeting at which the President will report on the contributions pledged by that time. Revisions of the present document will be issued as the session proceeds for the purpose of keeping the Conference informed of the pledges that Members are making.
- 3. Delegates who have not yet done so are invited to communicate their Governments' pledges as soon as possible to the officer who will be sitting during plenary meetings at a table marked "Financial Contributions" in the Plenary Hall of M Building at the Vienna International Centre and who will at other times be in office M0E67.

ANNEX

## CONTRIBUTIONS PLEDGED TO THE TECHNICAL COOPERATION FUND FOR 2011 AS AT 20 SEPTEMBER 2010 [a]

ANNEX (continued)

CONTRIBUTIONS PLEDGED TO THE TECHNICAL COOPERATION FUND FOR 2011

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| Member State                     | 2011<br>Base rate | Target share of e 70 434 000 | Target share split into equivalents of | quivalents of | Amount       | Amount  | Amount<br>pledged in | Total amount<br>pledged in | Percentage of amount pledged |
|----------------------------------|-------------------|------------------------------|--|---------------|--------------|---------|----------------------|----------------------------|------------------------------|
|                                  | [q] %             | in euros [c]                 | $\epsilon$ and                         | ns\$          | o in posmord |         | curencies            | $\epsilon$ equivalent [d]  | target share                 |
| Cyprus                           | 0.044             | 30 991                       | 15 495                                 | 18 920        |              |         |                      | ı                          | %0                           |
| Czech Republic                   | 0.336             | 236 658                      | 118 329                                | 144 480       |              |         |                      | •                          | %0                           |
| Democratic Republic of the Congo | 0.003             | 2 113                        | 1 057                                  | 1 290         |              |         |                      | ,                          | %0                           |
| Denmark                          | 0.70              | 499 377                      | 249 689                                | 304 870       | 249 689      | 304 870 |                      | 499 377                    | 100%                         |
| Dominican Republic               | 0.040             | 28 174                       | 14 087                                 | 17 200        |              |         |                      |                            | %0                           |
| Ecuador                          | 0.038             | 26 765                       | 13 382                                 | 16 340        | 13 382       | 16 340  |                      | 26 765                     | 100%                         |
| Egypt                            | 0.091             | 64 095                       | 32 047                                 | 39 130        |              |         |                      |                            | %0                           |
| El Salvador                      | 0.018             | 12 678                       | 6 339                                  | 7 740         |              |         |                      | •                          | %0                           |
| Eritrea                          | 0.001             | 704                          | 352                                    | 430           |              |         |                      |                            | %0                           |
| Estonia                          | 0.038             | 26 765                       | 13 382                                 | 16 340        |              |         |                      | •                          | %0                           |
| Ethiopia                         | 800'0             | 5 635                        | 2817                                   | 3 440         | 2 817        | 3 440   |                      | 5 635                      | 100%                         |
| Finland                          | 0.546             | 384 570                      | 192 285                                | 234 780       | 384 570      | [e]     |                      | 384 570                    | 100%                         |
| France                           | 5.902             | 4 157 016                    | 2 078 507                              | 2 537 860     |              |         |                      |                            | %0                           |
| Gabon                            | 0.013             | 9 156                        | 4 578                                  | 5 590         |              |         |                      |                            | %0                           |
| Georgia                          | 900'0             | 4 226                        | 2 113                                  | 2 580         |              |         |                      | -                          | %0                           |
| Germany                          | 7.728             | 5 443 141                    | 2 721 570                              | 3 323 040     |              |         |                      |                            | %0                           |
| Ghana                            | 900'0             | 4 226                        | 2 113                                  | 2 580         |              |         |                      |                            | %0                           |
| Greece                           | 999'0             | 469 090                      | 234 545                                | 286 380       |              |         |                      |                            | %0                           |
| Guatemala                        | 0.027             | 19 017                       | 9 509                                  | 11 610        |              |         |                      |                            | %0                           |
| Haiti                            | 0.003             | 2 113                        | 1 057                                  | 1 290         |              |         |                      | •                          | %0                           |
| Holy See                         | 100'0             | 704                          | 352                                    | 430           |              |         |                      |                            | %0                           |
| Honduras                         | 0.008             | 5 635                        | 2817                                   | 3 440         |              |         |                      | 1                          | %0                           |
| Hungary                          | 0.280             | 197 215                      | 809 86                                 | 120 400       |              |         |                      | •                          | %0                           |
| Iceland                          | 0.040             | 28 174                       | 14 087                                 | 17 200        | 14 087       | 17 200  |                      | 28 174                     | 100%                         |
| India                            | 0.515             | 362 735                      | 181 368                                | 221 450       |              |         |                      |                            | %0                           |
| Indonesia                        | 0.229             | 161 294                      | 80 647                                 | 98 470        |              | 170 000 |                      | 139 230                    | %98                          |
| Iran, Islamic Republic of        | 0.225             | 158 477                      | 79 238                                 | 96 750        |              |         |                      |                            | %0                           |
| Iraq                             | 0.019             | 13 382                       | 6 691                                  | 8 170         |              |         |                      |                            | %0                           |
| Ireland                          | 0.480             | 338 083                      | 169 042                                | 206 400       |              |         |                      |                            | %0                           |
| Israel                           | 0.370             | 260 606                      | 130 303                                | 159 100       |              |         |                      |                            | %0                           |
| Italy                            | 4.818             | 3 393 511                    | 1 696 755                              | 2 071 740     |              |         |                      | ,                          | %0                           |
| Jamaica                          | 0.013             | 9 1 5 6                      | 4 578                                  | 5 590         |              |         |                      |                            | %0                           |
| Japan                            | 12.078            | 8 507 020                    | 4 253 508                              | 5 193 540     |              |         |                      | •                          | %0                           |
| Jordan                           | 0.013             | 9 156                        | 4 578                                  | 5 590         |              |         |                      |                            | %0                           |
| Kazakhstan                       | 0.073             | 51417                        | 25 708                                 | 31 390        |              |         |                      | •                          | %0                           |

ANNEX (continued)

## CONTRIBUTIONS PLEDGED TO THE TECHNICAL COOPERATION FUND FOR 2011 AS AT 20 SEPTEMBER 2010 [a]

|                                 |                   | Torrast share of | ,                                      |                |                        |                         | Amount     |                            | Dercentage of  |
|---------------------------------|-------------------|------------------|--|----------------|------------------------|-------------------------|------------|----------------------------|----------------|
| Member State                    | 2011<br>Base rate | € 70 434 000     | Target share split into equivalents of | equivalents of | Amount<br>pledged in £ | Amount nledged in IIS\$ | pledged in | Total amount<br>pledged in | amount pledged |
|                                 | [q] %             | in euros [c]     | $\epsilon$ and                         | ns\$           |                        |                         | currencies | € equivalent [d]           | target share   |
| Kenya                           | 0.012             | 8 452            | 4 226                                  | 5 160          |                        |                         |            | ,<br> <br>                 | %0             |
| Korea, Republic of              | 2.178             | 1 534 053        | 767 026                                | 936 540        | 767 026                | 936 540                 |            | 1 534 053                  | 100%           |
| Kuwait                          | 0.253             | 178 198          | 660 68                                 | 108 790        |                        |                         |            | •                          | %0             |
| Kyrgyzstan                      | 0.001             | 704              | 352                                    | 430            |                        |                         |            | •                          | %0             |
| Latvia                          | 0.037             | 26 061           | 13 030                                 | 15 910         | 13 030                 | 15 910                  |            | 26 061                     | 100%           |
| Lebanon                         | 0.032             | 22 539           | 11 269                                 | 13 760         |                        |                         |            |                            | %0             |
| Lesotho                         | 0.001             | 704              | 352                                    | 430            | 352                    | 430                     |            | 704                        | 100%           |
| Liberia                         | 0.001             | 704              | 352                                    | 430            |                        |                         |            | •                          | %0             |
| Libyan Arab Jamahiriya          | 0.124             | 87 338           | 43 669                                 | 53 320         |                        |                         |            |                            | %0             |
| Liechtenstein                   | 600'0             | 6 339            | 3 170                                  | 3 870          | 3 170                  | 3 870                   |            | 6 3 3 9                    | 100%           |
| Lithuania                       | 690'0             | 44 373           | 22 187                                 | 27 090         | 22 187                 | 27 090                  |            | 44 373                     | 100%           |
| Luxembourg                      | 0.087             | 61 278           | 30 639                                 | 37 410         |                        |                         |            |                            | %0             |
| Madagascar                      | 0.003             | 2 113            | 1 057                                  | 1 290          | 1 057                  | 1 290                   |            | 2 113                      | 100%           |
| Malawi                          | 0.001             |                  | 352                                    | 430            |                        |                         |            | •                          | %0             |
| Malaysia                        | 0.244             | 171 859          | 85 929                                 | 104 920        |                        |                         |            | -                          | %0             |
| Mali                            | 600.0             | 2 113            | 1 057                                  | 1 290          | 1 057                  | 1 290                   |            | 2 113                      | 100%           |
| Malta                           | 0.016             | 11 269           | 5 635                                  | 088 9          |                        |                         |            | ,                          | %0             |
| Marshall Islands                | 0.001             | 704              | 352                                    | 430            |                        |                         |            | 1                          | %0             |
| Mauritania, Islamic Republic of | 0.001             | 704              | 352                                    | 430            |                        |                         |            | 1                          | %0             |
| Mauritius                       | 0.011             | 7 748            | 3 874                                  | 4 730          |                        |                         |            | -                          | %0             |
| Mexico                          | 2.271             | 1 599 556        | 824 664                                | 976 530        |                        |                         |            |                            | %0             |
| Monaco                          | 0.003             | 2 113            | 1 057                                  | 1 290          |                        |                         |            |                            | %0             |
| Mongolia                        | 0.002             | 1 409            | 704                                    | 098            | 704                    | 098                     |            | 1 409                      | 100%           |
| Montenegro                      | 0.004             | 2817             | 1 409                                  | 1 720          | 1 409                  | 1 720                   |            | 2 817                      | 100%           |
| Morocco                         | 0.056             | 39 443           | 19 722                                 | 24 080         | 19 722                 | 24 080                  |            | 39 443                     | 100%           |
| Mozambique                      | 0.003             | 2 113            | 1 057                                  | 1 290          |                        |                         |            | 1                          | %0             |
| Myanmar                         | 900'0             | 4 226            | 2 113                                  | 2 580          | 2 113                  | 2 580                   |            | 4 226                      | 100%           |
| Namibia                         | 800.0             | 5 635            | 2817                                   | 3 440          |                        |                         |            | ,                          | %0             |
| Nepal                           | 900'0             | 4 226            | 2 113                                  | 2 580          |                        |                         |            | 1                          | %0             |
| Netherlands                     | 1.788             | 1 259 360        | 629 680                                | 768 840        | 1 259 360              |                         |            | 1 259 360                  | 100%           |
| New Zealand                     | 0.263             | 185 241          | 92 621                                 | 113 090        |                        |                         |            |                            | %0             |
| Nicaragua                       | 0.003             | 2 113            | 1 057                                  | 1 290          |                        |                         |            | ,                          | %0             |
| Niger                           | 0.002             |                  | 704                                    | 860            | 704                    | 098                     |            | 1 409                      | 100%           |
| Nigeria                         | 0.075             |                  | 26 413                                 | 32 250         |                        |                         |            | •                          | %0             |
| Norway                          | 0.839             | 590 941          | 295 471                                | 360 770        | 295 471                | 360 770                 |            | 590 941                    | 100%           |

ANNEX (continued)

CONTRIBUTIONS PLEDGED TO THE TECHNICAL COOPERATION FUND FOR 2011 AS AT 20 SEPTEMBER 2010 [a]

| Member State                 | 2011<br>Base rate | Target share of E 70 434 000 using base rate | Target share split into equivalents of | equivalents of | Amount<br>nledsed in F | Amount nledged in IIS\$ | Amount<br>pledged in | Total amount<br>pledged in | Percentage of amount pledged |
|------------------------------|-------------------|--|--|----------------|------------------------|-------------------------|----------------------|----------------------------|------------------------------|
|                              | [q] %             | in euros [c]                                 | $\epsilon$ and                         | NS\$           |                        |                         | currencies           | $\epsilon$ equivalent [d]  | target share                 |
| Oman                         | 0.083             | 58 460                                       | 29 230                                 | 35 690         | 29 230                 | 35 690                  |                      | 58 460                     | 100%                         |
| Pakistan                     | 0.079             | 55 643                                       | 27 821                                 | 33 970         |                        |                         |                      | 1                          | %0                           |
| Palau                        | 0.001             | 704  | 352                                    | 430            |                        |                         |                      |                            | %0                           |
| Panama                       | 0.021             | 14 791                                       | 7 396                                  | 9 030          |                        |                         |                      | •                          | %0                           |
| Paraguay                     | 0.007             | 4 930  | 2 465                                  | 3 010          |                        |                         |                      |                            | %0                           |
| Peru                         | 0.087             | 61 278                                       | 30 639                                 | 37 410         |                        |                         |                      |                            | %0                           |
| Philippines                  | 0.087             | 61 278                                       | 30 639                                 | 37 410         |                        |                         |                      |                            | %0                           |
| Poland                       | 0.798             | 562 063                                      | 281 032                                | 343 140        | 281 032                | 343 140                 |                      | 562 063                    | 100%                         |
| Portugal                     | 0.492             | 346 535                                      | 173 268                                | 211 560        |                        |                         |                      | •                          | %0                           |
| Qatar                        | 0.130             | 91 564                                       | 45 782                                 | 55 900         |                        |                         |                      | •                          | %0                           |
| Republic of Moldova          | 0.002             | 1 409  | 704                                    | 098            |                        |                         |                      |                            | %0                           |
| Romania                      | 0.171             | 120 442                                      | 60 221                                 | 73 530         |                        |                         |                      | 1                          | %0                           |
| Russian Federation           | 1.544             | 1 087 501                                    | 543 750                                | 663 920        |                        |                         |                      |                            | %0                           |
| Saudi Arabia                 | 0.800             | 563 472                                      | 281 736                                | 344 000        |                        |                         |                      | •                          | %0                           |
| Senegal                      | 9000              | 4 226  | 2 113                                  | 2 580          |                        |                         |                      | -                          | %0                           |
| Serbia                       | 960.0             | 25 356                                       | 12 678                                 | 15 480         | 12 678                 | 15 480                  |                      | 25 356                     | 100%                         |
| Seychelles                   | 0.002             | 1 409  | 704                                    | 860            |                        |                         |                      | •                          | %0                           |
| Sierra Leone                 | 0.001             | 704  | 352                                    | 430            |                        |                         |                      | 1                          | %0                           |
| Singapore                    | 0.323             | 227 502                                      | 113 751                                | 138 890        | 113 751                | 138 890                 |                      | 227 502                    | 100%                         |
| Slovakia                     | 0.137             | 96 495                                       | 48 247                                 | 58 910         |                        |                         |                      | -                          | %0                           |
| Slovenia                     | 660'0             | 69 730                                       | 34 865                                 | 42 570         |                        |                         |                      | •                          | %0                           |
| South Africa                 | 0.371             | 261 310                                      | 130 655                                | 159 530        | 261 310                |                         |                      | 261 310                    | 100%                         |
| Spain                        | 3.062             | 2 156 689                                    | 1 078 345                              | 1 316 660      |                        |                         |                      | 1                          | %0                           |
| Sri Lanka                    | 0.018             | 12 678                                       | 6 339                                  | 7 740          |                        |                         |                      | 1                          | %0                           |
| Sudan                        | 0.010             | 7 043  | 3 522                                  | 4 300          | 3 522                  | 4 300                   |                      | 7 043                      | 100%                         |
| Sweden                       | 1.026             | 722 653                                      | 361 326                                | 441 180        |                        |                         |                      | 1                          | %0                           |
| Switzerland                  | 1.089             | 767 026                                      | 383 513                                | 468 270        | 383 513                | CHF                     | IF 470 000           | 715 922                    | 93%                          |
| Syrian Arab Republic         | 0.024             | 16 904                                       | 8 452                                  | 10 320         |                        |                         |                      | i                          | %0                           |
| Tajikistan                   | 0.002             | 1 409  | 704                                    | 098            |                        |                         |                      | i                          | %0                           |
| Thailand                     | 0.201             | 141 572                                      | 70 786                                 | 86 430         | 70 786                 | 86 430                  |                      | 141 572                    | 100%                         |
| The Former Yugoslav Republic |                   |  |  |                |                        |                         |                      |                            |                              |
| of Macedonia                 | 0.007             | 4 930  | 2 465                                  | 3 010          |                        |                         |                      | Ť                          | %0                           |
| Tunisia                      | 0.029             | 20 426                                       | 10 213                                 | 12 470         |                        |                         |                      | İ                          | %0                           |
| Turkey                       | 0.595             | 419 082                                      | 209 541                                | 255 850        |                        |                         |                      | İ                          | %0                           |
| Uganda                       | 900'0             | 4 226  | 2 113                                  | 2 580          | 2 113                  | 2 580                   |                      | 4 226                      | 100%                         |
| Ukraine                      | 0.084             | 59 165                                       | 29 582                                 | 36 120         |                        |                         |                      | •                          | %0                           |

## ANNEX (continued)

# CONTRIBUTIONS PLEDGED TO THE TECHNICAL COOPERATION FUND FOR 2011 AS AT 20 SEPTEMBER 2010 [a]

| Member State  | 2011<br>Base rate | Target share of 6 70 434 000    | Target share split into equivalents of | o equivalents of | Amount       | Amount          | Amount<br>pledged in | Total amount<br>pledged in | Percentage of<br>amount pledged   |
|---|-------------------|---------------------------------|--|------------------|--------------|-----------------|----------------------|----------------------------|-----------------------------------|
|   | [q] %             | using base rate<br>in euros [c] | e and                                  | US\$             | pledged in € | pledged in US\$ | other<br>currencies  | E equivalent [d]           | against the total<br>target share |
| United Arab Emirates<br>United Kingdom of Great Britain | 0.377             | 265 536                         | 132 768                                | 162 110          |              |                 |                      |                            | %0                                |
| and Northern Ireland                                    | 6.365             | 4 483 125                       | 2 241 562                              | 2 736 950        |              |                 |                      |                            | %0                                |
| United Republic of Tanzania                             | 0.008             | 5 635                           | 2 817                                  | 3 440            | 2817         | 3 440           |                      | 5 635                      | 100%                              |
| United States of America                                | 25.000            | 17 608 501                      | 8 804 249                              | 10 750 000       |              |                 |                      |                            | %0                                |
| Uruguay   | 0.026             | 18313                           | 9 156                                  | 11 180           |              |                 |                      |                            | %0                                |
| Uzbekistan  | 0.010             | 7 043                           | 3 522                                  | 4 300            |              |                 |                      |                            | %0                                |
| Venezuela, Bolivarian Republic of                       | 0.303             | 213 415                         | 106 708                                | 130 290          |              |                 |                      |                            | %0                                |
| Vietnam   | 0.032             | 22 539                          | 11 269                                 | 13 760           | 11 269       | 13 760          |                      | 22 539                     | 100%                              |
| Yemen   | 0.010             | 7 0 4 3                         | 3 522                                  | 4 300            |              |                 |                      |                            | %0                                |
| Zambia  | 0.004             | 2817                            | 1 409                                  | 1 720            | 1 409        | 1 720           |                      | 2817                       | 100%                              |
| Zimbabwe  | 0.003             | 2113                            | 1 057                                  | 1 290            | 1 057        | 1 290           |                      | 2 113                      | 100%                              |
|   |                   |                                 |  |                  |              |                 |                      |                            |                                   |
| TOTAL   | 100.000           | 70 434 000                      | 35217 000                              | 43 000 000       | 4 444 035    | 2 563 380       | 528 480              | 6 923 745                  | 9.83%                             |
|   |                   |                                 |  |                  |              |                 |                      |                            |                                   |

[a] All amounts are subject to approval by the General Conference.

[b] Subject to the approval of the base rates by the General Conference.

[c] €70 434 000 is the equivalent of the base rates by the General Conference.

[c] €70 434 000 is the equivalent of the approved 2011 TCF target of US \$86 000 000 converted at the United Nations operational rate of exchange (UNORE) in June 2010 (US \$1 = €0.819). Total amount is shown in Euros due to changing the TCF functional currency from US dollars to Euros effective January 2011.

[d] Consolidated pledged amount in euros based on the UNORE prevailing on the date of setting EUR target (UNORE 1 June 2010 of US \$1 = EUR 0.819).