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The Agency's Programme and Budget 2016–2017

Modification

Further to the decision of the Board of Governors on 25 August 2015 in relation to document GOV/2015/54, the following modifications to *The Agency's Programme and Budget 2016–2017* are made:

1. Under **Subprogramme 4.1.3, 'Safeguards Implementation for States under Responsibility of Division SGOB'** (page 151 of GC(59)/2), the paragraph entitled **"Programmatic changes and trends"** is modified to include the following text as a new fourth sentence: *"The effort in Iran will increase due to its provisional implementation of the Additional Protocol, and verification and monitoring of Iran's nuclear related commitments as set out in the Joint Comprehensive Plan of Action (JCPOA) in light of United Nations Security Council Resolution 2231 (2015)."*
2. In Part II, Table 19 – "Major Programme 4 – Nuclear Verification. Summary of Programme Structure and Resources (excluding Major Capital Investments)", (page 160 of GC(59)/2), the figure 10 422 listed under the column "2016 at 2016 prices / Unfunded" for **Project 4.1.3.002, 'Verification for States with CSA'** is replaced with the figure 9 184 422.
3. The corresponding subtotal figures in Part II, Table 19 – "Major Programme 4 – Nuclear Verification. Summary of Programme Structure and Resources (excluding Major Capital Investments)" are changed from 100 029 to 9 274 029 for **Subprogramme 4.1.3, 'Safeguards Implementation for States under Responsibility of Division SGOB'**; from 11 145 982 to 20 319 982 for **Programme 4.1, 'Safeguards Implementation'**; and from 13 682 381 to 22 856 381 for **Major Programme 4**.
4. In Table 20 – "Major Programme 4 – Nuclear Verification. Tasks with not fully funded activities (in euros)", (page 162 of GC(59)/2), the figure 10 422 listed under the column "2016 Unfunded" for **Project 4.1.3.002, 'Verification for States with CSA'**, and having the task **'Verification for States with a CSA in force in SGOB'** is replaced with the figure 9 184 422.
5. Reflecting the changes from paragraphs 2 to 4 above in Part I, Table 3 (a) – "Total Resource Requirements for 2016 – By Programme and Major Programme (at 2016 prices)", (page 29 of GC(59)/2), the subtotal figures listed under the column "Unfunded Operational" for **Programme 4.1, 'Safeguards Implementation'** are changed from 11 145 982 to 20 319 982 and for **Major Programme 4** from 13 682 381 to 22 856 381.